

## School Land Trust – Meeting Schedule

Edison Elementary 2017/2018

### The 2<sup>nd</sup> Thursday of the month:

October 12, 2017	November 9, 2017	December 07, 2017
January 11, 2018	February 08, 2018	March 08, 2018
April 12, 2018	May 10, 2018	

### Community Council Membership – 2017/2018

Name	Position	E-mail	Phone Number
Santos Zuniga	Chairman	<a href="mailto:Santos7szuniga@gmail.com">Santos7szuniga@gmail.com</a>	801-458-6918
Ana Rosa Reyuaga	Vice Chair	<a href="mailto:rosyarv@gmail.com">rosyarv@gmail.com</a>	801-949-7600
Pashell Shorts	Secretary	<a href="mailto:Shorts100110@gmail.com">Shorts100110@gmail.com</a>	801-580-1192
Lizbeth Martinez	Member	<a href="mailto:Lizyt7@gmail.com">Lizyt7@gmail.com</a>	385-299-0161
Carmen Arroyo	Member		801-574-7821
Elisha Applewhite	Member	<a href="mailto:elishaloves@gmail.com">elishaloves@gmail.com</a>	801-634-6101
Felisa Gloria	Member		801-657-6513
Maria del Rosario Contreras	Member		801-336-7295
Rosa Martinez	Member		801-651-4413
Nancy Vargas	Member		801-750-0455
Ana Morales	Member	<a href="mailto:Marianamorales92@gmail.com">Marianamorales92@gmail.com</a>	385-290-9375
Lizde Argomaniz	Member	<a href="mailto:Lizde4.trejo3151@gmail.com">Lizde4.trejo3151@gmail.com</a>	385-228-5453
Maria Y Candia Queedia	Member		801-708-1902
Marian Ochoa	Member	<a href="mailto:Junmatt143@gmail.com">Junmatt143@gmail.com</a>	385-549-2275
Ana Rosa Reynaga Arcembola	Member		801-949-7600
Ana Hafoka	Member	<a href="mailto:Ana.hafoka@gmail.com">Ana.hafoka@gmail.com</a>	801-953-7138
Andrea Ambriz	Member		385-299-2857
Helconos Ramirez	Member		801-660-9241
Patricia Garcia	Member	<a href="mailto:guerogarcia@q.com">guerogarcia@q.com</a>	801-533-2926
Carmen Contreras	Member		385-228-0602
Carmen Medina	Member		801-860-6413
Maria Perez	Member	<a href="mailto:mp209060@gmail.com">mp209060@gmail.com</a>	385-299-3105
Denice Ponce	Member		435-709-1851
Flor Ordonez	Member	<a href="mailto:florelisacoss@gmail.com">florelisacoss@gmail.com</a>	385-246-4448
Claudio Torrez	Family Liason		801-974-8300
Jess Schroeder	Teacher		801-974-8300
Elizabeth Holloway	Teacher		801-974-8300
Sue Damm	Principal		801-974-8300
Ana Zarate	Asst Principal		801-974-8300

## School Plan 2017-2018 - Edison EL

### Goal #1

#### Goal

85% of Kindergarten students who have been enrolled at Edison for the full academic year will meet or exceed the standard Benchmark as measured by DIBELS.

#### Academic Areas

- Reading
- Mathematics
- Writing

#### Measurements

End-of-year Kindergarten assessment as administered by SLCSO. Percentage of students who are deemed ready for first grade.

#### Action Plan Steps

Edison will provide a .5 paraprofessional for each of four Kindergarten classes. These highly qualified and trained paraprofessionals will deliver the Early Reading Intervention program to all Kindergarten students with the goal of having all students 'score out' of the program before the end of the year. An additional para-professional will assist by preparing instructional materials for the Kindergarten classes so that the maximum amount of the instructional assistant's time can be spent working directly with students. All three of these employees will support students throughout the day providing interventions, small group instruction, monitoring student progress and supervising students during non-instructional times.

Edison will purchase iPad mini tablets for use in the kindergarten rooms to access Lexia and other educational programs used as part of the curriculum.

#### Expenditures

Category	Description	Estimated Cost
		<b>Total: \$41,864</b>
Salaries and Employee Benefits (100 and 200)	Edison will hire two highly qualified paraprofessionals to work directly with students in reading and mathematics. Edison Elementary will hire one non-instructional assistant to assist with the preparation of educational materials for kindergarten classrooms.	\$41,864

---

### Goal #2

#### Goal

70% of students in grades 1 and 2 will achieve a proficient score on the district end-of-level assessment as reported in the SLCSO Pathways to Success.

## Academic Areas

- Reading
- Writing

## Measurements

SLCSD End-of-level assessment grades 1 and 2.

## Action Plan Steps

All students in grades Kindergarten through First will use the software program Lexia as part of their daily reading instruction. The duration of each student's time will be established using program recommendations and progress will be monitored using program specific reports. Students will access Lexia in their regular classroom using iPad mini tablets and headphones. Students will also be able to access ST Math software. The teachers will also use small group instruction to reinforce skills that were missing during their time on Lexia. To have a successful small group time they will need classroom supplies including highlighters, journals, sentence strips, pocket charts, wiki sticks and others to be used during reading and writing instruction. We also buy iPads for kindergarten teachers to use in the classroom.

## Expenditures

Category	Description	Estimated Cost
		<b>Total: \$1,772</b>
General Supplies (610)	Classroom supplies including highlighters, journals, sentence strips, pocket charts, wiki sticks and others to be used during reading and writing instruction.	\$1,772

## Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
	<b>Total: \$43,636</b>
Salaries and Employee Benefits (100 and 200)	\$41,864
General Supplies (610)	\$1,772

## Funding Estimates

	Estimates	Totals
Estimated Carry-over from the 2016-2017 Progress Report		\$0
Estimated Distribution in 2017-2018		\$48,424
	Total ESTIMATED Available Funds for 2017-2018	\$48,424
Summary of Estimated Expenditures For 2017-2018		\$43,636
<b>This number may not be a negative number</b>	<b>Total ESTIMATED Carry Over to 2018-2019</b>	<b>\$4,788</b>

## Increased Distribution

*The 2017-2018 distribution in this plan is an estimate. If the actual distribution is more than the estimate, how will additional funds be spent to implement the goals described in the plan?*

Any increase in distribution will be used to purchase instructional supplies and/or technology, including tablets and applications to support students in language arts, reading or math.

**Publicity**

- Sticker and stamps that identify purchases made with School LAND Trust funds.
- School newsletter
- School website

**Council Plan Approvals**

<b>Number Approved</b>	<b>Number Not Approved</b>	<b>Number Absent</b>	<b>Vote Date</b>
13	0	0	2017-03-09

**Amendment**

Need to amend this school plan?

[Add Amendment](#)